

Transforming Budgeting and Financial Systems for the Federal Agency

Federal agencies are under increasing pressure to achieve more with fewer resources. Outdated financial systems, manual processes, and a lack of data-driven insights impede efficiency, compliance, and mission success.

Why Choose ManTech?

ManTech's performance-based, outcome-driven services are designed to directly support your mission objectives. We enhance transparency, accuracy, and operational efficiency in financial management, ensuring your agency can meet its goals effectively.

The ManTech Solution

For more than 20 years, ManTech has been at the forefront of digital transformation for our Defense, Federal Civilian and Intelligence clients. We empower end users, optimize business operations and enhance data-driven decision-making through advanced analytics, business management systems, digital transformation and cloud platforms. Clients trust us to lead their most critical modernization and transformation initiatives because we offer objective, no- nonsense and vendor-neutral guidance that prioritizes their mission outcomes above all else. Our consistent history of exceptional ratings in the Contractor Performance Assessment Reporting System (CPARS) ratings underscores our ability to deliver results and successfully retire legacy systems.

ManTech empowers federal agencies to overcome these challenges with innovative digital transformation solutions specifically tailored to the unique needs of the public sector. We modernize budgeting, financial reporting and performance management, enabling agencies to:

- Optimize Resources: Drive efficiency and cost savings.
- Enhance Decision-Making: Gain real-time insights from data.
- Improve Compliance: Meet regulatory requirements with confidence.
- Empower the Workforce: Free staff from tedious tasks to focus on strategic priorities.

Our Services Include:

- Programming, Budgeting Formulation, Budget Execution & Performance
- Financial Close, Consolidation & Financial Reporting
- Cost Management (Allocations/Working Capital)
- Performance Management Solutions
- Advisory Solutions

Our Expertise



35+ Successful enterprise transformations (DHS, Treasury, DHA, and more).



87% Project success rate (vs. 30% average across industries).



15 Legacy systems retired since 2015.



25+ Active projects delivering Corporate Performance Management (CPM), FM, and business analytics solutions.



Exceptional CPARS Ratings.



Proven Agile Delivery using the Scrum framework.



Vendor-Agnostic Approach: Expertise across leading platforms (Salesforce, OneStream, Oracle, ServiceNow, AWS, Microsoft, and more).

Key Benefits / Value Proposition

Federal Financial Expertise: Our team of experts in Planning, Programming, Budgeting, and Execution (PPBE), reporting, and analytics has a proven track record in delivering comprehensive budget formulation, financial reporting, and performance management solutions.

Enhanced Operational Efficiency and Modernization: We optimize and modernize business processes, improve internal controls, and enhance audit readiness, ensuring your operations run efficiently and effectively.

Data-Driven Decision-Making and Financial Reporting: We improve traceability to mission objectives, automate reporting and workflows, ensure data transparency, establish robust governance, enhance data quality, and build auditable trust.

Workforce and Technology Alignment: We reduce technical debt, free up workforce resources for high-value tasks, and enable agility and scalability in financial management.

Financial Accountability and Risk Mitigation: We effectively analyze financial impact and reduce low-value work to increase overall efficiency.

Regulatory Compliance: Our solutions are compliant with the Treasury Financial Manual (TFM) and OMB A-136, ensuring accurate reporting and audit readiness.

Easy Accessibility: We hold multiple contract vehicles, making it easier for customers to work with us.

Quantifiable Results

- **\$1 Billion** in cost savings delivered to a single customer.
- **\$1.8 Billion** in enhanced buying power for the warfighter.
- 500+ hours of manual data entry eliminated annually.
- Reduced PR processing time from 2 weeks to < 1/2 second.
- Automated financial statement consolidation for 42 agencies.

Our Team

- 500+ Consultants and technologists.
- 74% Cleared Secret or above.
- 45%+ Veterans.

sales*f*orce

• Empowered to innovate through an award-winning culture.

Security & Compliance

- Top Secret Facility Clearance.
- Compliance with Federal standards.
- ISO 9001:2015 and CMMI-DEV 3 certified.



ORACLE dWS Microsoft Ø onestream



Ready to Transform Your **Financial Management**? Schedule a free consultation to discuss your agency's needs and explore how **ManTech** can help you achieve your goals.

In business more than 55 years, ManTech excels in cognitive cyber, AI, data collection & analytics, enterprise IT, systems engineering and software application development solutions that support national and homeland security.

LEARN MORE - mantech.com/focus-areas/digital-transformation-consulting/

Paul Burke, Senior Vice President - Digital Transformation I (202) 255-2693 I Paul.Burke@mantech.com Christian Stockel, CPA, PMP, Director, Financial Management - Digital Transformation I (703)-869-8361 <u>christian.stockel@mantech.com</u> Christopher Copeland, Chief Digital Officer | 703-970-0617 | christopher.copeland@mantech.com

